LIMPOPO PROVINCE

2026/27 MUNICIPAL BACK TO BASICS Q1 REPORT

BLOUBERG LOCALMUNICIPALITY





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Tseka S.M.

Acting Municipal Manager

30 October 2026

Date

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
1										
1.1	Public Participation/ community engagement	4 public participation meetings held	Number of public participation/feedback meetings held	4 public participation meetings held (one per quarter)	01 Public Participation meeting held	**Target Achieved.** Public participation was held on the 26 July 2026 at Mamoleka Village	N/A	N/A	Quarterly	Corporate services
			Number of issued raised & resolved during public participation meetings	100% issues raised and resolved during public participation meetings	100% issues resolved	**Target Achieved**. 03 Issues on meter boxes were raised and dully attended to	N/A	N/A	Quarterly	Corporate services
1.2	Communication		Communication strategy in place	1 Communication strategy reviewed and implemented	N/A	N/A	N/A	N/A	30 June 2027	Corporate services
			Number of communication events held (press release/conference, media statements, radio interviews)	4 communication events held (one per quarter)	01 Communication event held	**Target Achieved**. 01 communication event (Career EXPO) held on the 26 July 2026 at Senwabarwana	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
1.3	Strengthening community representatives	22 Functional ward committees functional	Number of ward committees that are functional	22 Functional ward committees functional	22 Functional ward committees	**Target Achieved**.22 ward committees functional	N/A	N/A	Quarterly	Corporate services
1.4	Batho Pele Service Standards Framework for Local Government	1 Batho Pele committee established	Established Batho Pele committee in place and functional	1 Batho Pele committee established	N/A	N/A	N/A	N/A	30 June 2027	Corporate services
			Batho Pele service standards approved by council	Develop/review Batho Pele service standards	N/A	N/A	N/A	N/A	Review Batho Pele service standards	30 June 2026
			Number of Batho Pele events held	1 Batho Pele event held	N/A	N/A	N/A	N/A	30 June 2027	Corporate services
1.5	Customer Care		Complaint management system in place	Develop /review Complaint management system (types)	N/A	N/A	N/A	N/A	30 June 2027	Corporate services
			% of official complaints responded to through the municipal complaint management system	100% complaints received	100% received complaints received and resolved	No formal complaints were received for the quarter in review	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
1.6	Community protest		Number of communities protests the municipality	4 Reports on community protests experienced	1 Reports compiled on community protests experienced	**Target Achieved.** 01 Community protest on security contract was recorded for the quarter under review	N/A	N/A	Quarterly	Corporate services
			% of issues resolved form community protest	100% Issues raised during protests resolved	100% issues resolved	**Target Achieved.** PMT met with the protestors and resolved on the matter	N/A	N/A	30 June 2027	Corporate services
1.7	Community protest		Areas where the protest has taken place and the nature of protest	Report on areas (hotspots) where the protests has taken place	1 Report on areas (hotspots) where the protests has taken place protests took place	**Target Achieved.** 1 report on community protest compiled	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
2										

NO	Key focus area	Bassline/ status	KPI for reporting	Annual Target	Quarterly Targets				Timeframe	Responsibility
					Quarter 1	Progress to date	Reason for variance	Corrective Measur4s		
2.1	MIG Expenditure		% MIG expenditure reported.	100% of MIG expenditure	Appointment of consultants	Target achieved consultants appointed for MIG projects			30 June 2027	Technical Services
			Number of MIG projects Implemented/completed.	3 MIG projects implemented and progress	1 Report on MIG Projects implementation compiled	**Target Achieved.** Report on implementation of MIG projects compiled	N/A	N/A	30 June 2027	Technical Services
			% INEP expenditure reported.	100% of INEP expenditure	Appointment letter of consultant	**Target Achieved.** Consultants appointed.	N/A	N/A	30 June 2027	Technical services
			Number of INEP projects completed.	07 INEP projects implemented and progress	1 Report on INEP projects implementation compiled	**Target Achieved**. 01 Report on INEP projects implementation compile	N/A	N/A	30 June 2027	Technical services

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
2.3	Maintenance of Infrastructure		Percentage Budget on Maintenance and operations spent	100% operational and maintenance budget spent	25% spending on Maintenance and operations	**Target Achieved.** 25% budget spent on maintenance and operations	N/A	N/A	30 June 2027	Budget & Treasury
2.4	Electricity		Number of households with new electricity connections	538 households with access to electricity	N/A	N/A	N/A	N/A	30 June 2027	Technical Services
			Number of illegal connections identified	4-meter audits conducted (Reduction of illegal electricity connection)	1-meter audits conducted	**Target Achieved**. 01-meter audit was conducted at Raweshi	N/A	N/A	Quarterly	Technical Services
			Number of streetlights maintained	187 streetlights maintained	50 streetlights maintained	**Target achieved.** 50 streetlights maintained	N/A	N/A	Quarterly	Technical Services
			Percentage of electricity losses	Reduction of electricity losses by 4 %	1 % Reduction of electricity loses	**Target Not achieved** electricity loss increased by 1,9 % from previous quarter	High Eskom administration fee and budgetary constraints for procurement of smart meters	The municipality is approved to participate on RT29 and currently conducting meter audit	Quarterly	Technical Services

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
			% of electricity interruptions reported and attended	4 Reduction of electricity interruptions	1 Report on electricity interruptions	Target achieved. 1 report compiled and there were reported interruptions	N/A	N/A	Quarterly	Technical Services
2.5	Free basics services	Updated indigent register 2025-26 in place	Updated indigent register in place Number of beneficiaries registered to receive Free Basics services	Updated indigent register 2026-27 in place	N/A	N/A	N/A	N/A	Ongoing	Budget & Treasury
			Number of beneficiaries received Free Basic electricity	5000 Households provided with FBE	5000 Households provided with FBE	**Target Achieved**. 5000 Households provided with FBE	N/A	N/A	Ongoing	Budget & Treasury
			Number of beneficiaries received Free Basic water	Provision of FBW	N/A	N/A	N/A	N/A	N/A	Technical services
			Number of beneficiaries received Free Basic sanitation	Provision of FBS	N/A	N/A	N/A	N/A	N/A	Technical services

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
			Number of beneficiaries received Free Basic waste removal	5000 Households provided with FBWR	5000 Households provided with FBWR	**Target Achieved.** 5000 Households provided with FBWR	N/A	N/A	Ongoing	Community services
2.6	Roads and Storm water		Km of roads upgraded from gravel to pavement/tar	7.5 km of roads tarred	Quarterly progress report	**Target Achieved.** 01 Quarterly progress report on 7.5 km of tarred road compiled	N/A	N/A	30 June 2027	Technical Services
			KM of gravel road bladed	600 km road bladed	150 km road bladed	Target Achieved. 703 Km Road bladed	N/A	N/A	30 June 2027	Technical Services
			KM of tarred road maintained	6 KM tarred road maintained	T	**Target Achieved.** 8 KM road maintained	N/A	N/A	30 June 2027	Technical Services
			Percentage of potholes repaired	All (100%) reported Potholes repaired	All (100%) reported Potholes repaired	No potholes were maintained for the quarter under review	Potholes were patched in the previous quarter	N/A	Quarterly	Technical Services
			number of infrastructure Theft reported and resolved	4 Reports on Reduction of Theft of infrastructure compiled	1 report on reduction of theft of infrastructure compiled	**Target Achieved.** 01 report on reduction of infrastructure compiled	N/A	N/A	Ongoing	Technical Services

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
2.7	Waste Management		Number of households with access to once-a-week waste collection against the total number of households	5004 households (Two towns) received weekly waste collection	Two towns received weekly waste collection	**Target Achieved.** Two towns received weekly waste collection	N/A	N/A	Quarterly	Community services
			Number of households with extended waste collection in rural areas against total households	14 444 households (13 villages) received weekly extended rural Waste collection	13 villages received weekly extended rural Waste collection	**Target Achieved** 13 villages received rural waste collection Dilaeneng, Grooptpan Taaibosch, London, Burgrecht, Motlana Endermak Witten, Avon, Kroemhoek, Devrede Eldorado and Puraspan	N/A	N/A	Quarterly	Community services
			Number of licensed land fill site	2 Landfill site operated in line with waste management act	Report on landfill site operations	**Target Achieved.** Report on landfill site operations	N/A	N/A	30 June 2027	Community services
3										

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
No	**Key Focus Areas**	**Baseline/ Status**	**KPI for reporting**	**Annual Targeet**	**Quarterly targets**				**Timeframes**	**Responsibility**
					Quarter 1	**Progress to date**	**Reason for Variance**	**Corrective Meeasures**		
3.1	Audit Outcome		AG opinion	Unqualified AG audit opinion	N/A	N\A	N/A	N/A	30 November 2027	Municipal Manager's Office
			Submission of AFS and APR to the AG within the legislated time frame	Compile and submit AFS and APR 2025-26 within the legislated time frame	AFS and APR 2025-26 within the legislated time frame	**Target Achieved.** 2025/26 AFS & APR compiled and submitted within the legislated timeframe	N/A	N/A	31 August 2027	Budget & Treasury
			Number of AG findings resolved	01 AG action plan 2025-26 developed and implemented.	N/A	N/A	N/A	N/A	30 June 2027	Municipal Manager's Office
3.2	Irregular Expenditure	4 reports on Compliance with management of MFMA section 32	Section 32 expenditure amount reported.	4 reports on Compliance with management of MFMA section 32	1 Report on compliance with management of MFMA section 32	**Target Achieved.** 1 Report on compliance with management of MFMA section 32 compiled	N/A	N/A	Quarterly	Budget & Treasury

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
3.3	Spending on capital budget	100% spending on capital budget	% of own capital budget spent (Excluding grants)	100% spending on capital budget	25% Spending on Capital Budget	**Target Achieved** .25% spent on capital budget	N/A	N/A	30 June 2027	Budget & Treasury
3.4	Personnel budget	100% spending of budget spent on personnel	Percentage of budget spent on personnel	100% spending of budget spent on personnel	100% spent in personnel budget	**Target Achieved.** 100% spent on personnel budget	N/A	N/A	30 June 2027	Budget & Treasury
3.5	Revenue collection	100% of own revenue collected against the billing	% of own revenue collected against the billing	100% of own revenue collected against the billing	25% of own revenue collected	**Target not achieved.** R 22 828,404 of R35,869,158 collected	Non-payment by residents and government and residents	Continue engagements with departments and consider debt relief initiatives.	Ongoing	Budget & Treasury
3.6	Payment of creditors	100% payment of creditors on all invoices within 30 days	% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days	100% Payment of creditors on invoices	Target Achieved. 100% payment of creditors on invoices issued	N/A	N/A	Monthly	Budget & Treasury
3.7	The extent to which debt is serviced.	100% of debt serviced	% of debt serviced	100% of debt serviced	100% debts serviced	Target Achieved. 100% debts serviced	N/A	N/A	Ongoing	Budget & Treasury
3.8	Payment of debts by Government Dept	100% payment of Government debt paid	% of debt owed by Government Dept	100% payment of Government debt paid	25% payment received from government departments	**Target Not achieved.**13 % payment received from government departments	Non-payments from other government departments	Continue engaging with non-paying departments	Ongoing	Budget & Treasury

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
3.9	Efficiency and functionality of supply chain management and political interference	3 supply chain committees established and functional	Number of functional supply chain committees	3 supply chain committees established and functional	3 supply chain committees established and functional	**Target Achieved.** 3 supply chain committees established and functional	N/A	N/A	Quarterly	Budget & Treasury
		4 reports on awarded bids within 90 days (Except quotation threshold)	Number of bids above quotation threshold awarded within 90 days	4 reports on awarded bids within 90 days (Except quotation threshold)	1 Report on bids awarded within 90 days	**Target achieved.** 1 report on awarded within 90 days			Ongoing	Budget & Treasury
4										
No	Key Focus Area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date	Reason for variance	Corrective Measures		
4.1	Council Stability		Number of ordinary council meetings held	4 Ordinary council meetings held in accordance with the legislation	1 Ordinary Council meeting held	**Target Achieved.** 01 Ordinary council meeting held on the 30th July 2026	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
			Number of special council meetings held	4 Reports on special council meetings held compiled	1 Report on special council meeting held	**Target achieved**. 01 Report on special council compiled (Special council held on 28 August 2026)	N/A	N/A	Quarterly	Corporate services
4.2	Audit/ Performance Audit Committee	Audit/ Performance Audit committee appointed	Number Performance Audit committee meeting	4 Performance Audit committee meetings	1 Performance Audit committee meeting	**Target Achieved**. 01 Audit Performance 4 Committee meeting held on the 13 July 2026	N/A	N/A	Ongoing	Municipal Manager's Office
			Number of ordinary audit committee meetings held	4 Audit committee meetings held	01 Audit committee meeting held	**Target Achieved.** 01 Audit Committee meeting held on the 22 July 2026.	N/A	N/A	Quarterly	Municipal Manager's Office

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
			Number of special audit and Performance audit committee meetings held	4 reports on special Audit/Performance Audit committee meetings held	1 Report on special/performance audit meeting held	**Target achieved**. 1 report on special/performance audit meeting compiled (Meeting held on the 18 August 2026)	N/A	N/A	Ongoing	Municipal Manager's Office
4.3	MPAC		Number of MPAC meetings held	4 MPAC meetings held	1 MPAC meeting held	**Target Achieved.** 01 MPAC meeting held on the 21 September 2026	N/A	N/A	Quarterly	Corporate services
			Number of MPAC reports compiled	4 MPAC reports per quarter compiled	1 MPAC report compiled	Target Achieved. 01 MPAC r4eport compiled	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
			Number of MPAC investigations conducted	4 quarterly MPAC investigation report compiled	1 quarterly MPAC investigation report compiled	**Target Achieved.** 01 MPAC investigation report compiled	N/A	N/A	Quarterly	Corporate services
4.4	Anti-Fraud and Corruption policies and committee	4 reports on Cases of fraud and corruption dealt with compiled	Number of fraud and corruption cases reported	4 reports on Cases of fraud and corruption dealt with compiled	1 Report on cases of fraud and corruption	No cases of fraud and corruption were formally reported for the quarter under review	No cases of fraud and corruption were formally reported for the quarter under review	No cases of fraud and corruption were formally reported for the quarter under review	Quarterly	Municipal Manager's Office
4.5	Forensic Investigations	4 Reports on Implementation of forensic investigations	Number of forensic investigations conducted	4 Reports on Implementation of forensic investigations	1 Report on implementation of forensic investigations	No forensic investigations were conducted for the quarter under review	No forensic investigations were conducted for the quarter under review	No forensic investigations were conducted for the quarter under review	Quarterly	Corporate services
4.6	Disciplinary Cases	4 Reports on all cases instituted and resolved	Number of disciplinary cases instituted and resolved	4 Reports on all cases instituted and resolved	1 Report on cases instituted and resolved	**Target Achieved** 01 No disciplinary cases was formally instituted	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
4.7	Litigations	4 Reports on all litigation against the municipality compiled	Number of litigation cases instituted against the municipality	4 Reports on all litigation against the municipality compiled	1 Report on all litigation against the municipality compiled	**Target Achieved**. 01 litigation case against the municipality for the quarter under review	N/A	N/A	Quarterly	Corporate services
4.8	IGR structures	4 IGR meetings convened	Number of IGR meetings held	4 IGR meetings convened	1 IGR meeting held	**Target not Achieved**.	Departments not adhering to invitations for meetings	To continue encouraging departments to attend IGR meetings	Quarterly	Municipal Manager's Office
4.9	Traditional Council	01Traditional leaders participating in council activities per quarter	Number of traditional leaders participated in council activities in accordance with the legislation	01Traditional leaders participating in council activities per quarter	01Traditional leaders participating in council activities per quarter	**Target not Achieved.** No traditional leader participating in in council activities	CoGHSTA has not assigned any traditional authority to participate	waiting CoGHSTA to finalize process of designation	Quarterly	Corporate services
4.10	Annual report	1 draft 2023-24 annual report tabled before council	Number of draft annual report tabled before council in accordance with the legislation	1 draft 2025-26 annual report tabled before council	N/A	N/A	N\A	N/A	31 January 2027	Municipal Manager's Office

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
4.11	MPAC oversight report	1 oversight report 23-24 compiled, adopted and submitted within the timeframe	Number of oversights compiled, adopted and submitted within the timeframe	1 oversight report 25-26 compiled, adopted and submitted within the timeframe	N/A	N/A	N\A	N/A	31 March 2027	Corporate services
5.1	Vacancies	4 reports on filling of posts funded positions on the organogram compiled	Number of funded posts filled against the organogram	4 reports on filling of posts funded positions on the organogram compiled	01 reports on filling of posts funded positions on the organogram compiled	**Target Achieved**. Report on filling of posts on the organogram compiled (Five positions filled during Q1)	N/A	N/A	30 June 2027	Corporate services
			Number of section 57(MM) Manager post filled/vacant	4 reports on Filling of section 57 (Directors) posts in accordance with the regulations	1 Report on Filling of section 57 (Directors) posts in accordance with the regulations	**Target Achieved** MM position filled	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
			Number of sections 57 (Directors) Manager posts filled	4 reports on Filling of section 57 (Directors) posts in accordance with the regulations	1 Report on Filling of section 57 (Directors) posts in accordance with the regulations	**Target Not Achieved** Only 02 out of 5 posts for Snr managers vacant. i.e CFO and Corporate services.	Resignation by CFO and Director Corporate services	CFO is appointed will start on 01 October 2026 while recruitment for Director Corporate services is underway	Quarterly	Corporate services
		1 Annual 2023-24 and 1 mid-year 2024-25 performance assessment for Snr managers conducted	Number of Senior Managers performance assessment conducted	1 Annual 2024-25 and 1 mid-year 2025-26 performance assessment for Snr managers conducted	N/A	N/A	N\A	N/A	Midyear and annually	Municipal Manager's Office
			Number of Staff below senior managers signed performance agreements and assessed at required intervals (Midyear & annual)	195 municipal staff signed performance agreements and assessed at mid-year and annual	N/A	N/A	N/A	N/A	Midyear and Annual	Municipal Manager's Office

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
5.2	Technical Capacity		Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	4 reports on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	Report on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	**Target Achieved.** 35 personnel with technical skills appointed	N/A	N/A	Quarterly	Corporate Services
			Number of municipal officials trained in line with WSP	25 Municipal officials trained in line with WSP	N/A	N/A	N/A	N/A	Quarterly	Corporate services
			Number of councillors trained in accordance with WSP	44 Municipal councillors trained in accordance with WSP	N/A	N/A	N/A	N/A	30 June 2027	Corporate services
			Number of training reports submitted to LGSETA	1 annual training report submitted.	N/A	N/A	N/A	N/A	30 June 2027	Corporate services
5.3	Local Labour Forum (LLF)	12 LLF meetings convened	Number of LLF meeting held	12 LLF meetings convened	3 LLF Meetings held	LLF meetings were held on the 11th of July, 07August and 04 September 2026	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
5.4	Realistic and affordable municipal organograms	Organizational structure developed and approved by council	Organizational structure approved by council aligned with IDP/Budget	Organizational structure developed and approved by council	N/A	N/A	N/A	N/A	31 May 2027	Corporate services
6.1	LED strategy	LED strategy reviewed and approved	LED strategy approved by Council	LED strategy reviewed and approved	N/A	N/A	N/A	N/A	N/A	Municipal Planning
6.2	LED strategy	15 Job opportunities created through LED initiatives	Number of job opportunities created through LED initiatives	15 Job opportunities created through LED initiatives	N/A	N/A	N/A	N/A	Quarterly	Municipal Planning
6.3	EPWP	260 Job opportunities created through EPWP initiatives	Number of job opportunities created through EPWP initiatives	260 Job opportunities created through EPWP initiatives	260 Job opportunities created through EPWP initiatives	**Target Achieved.** 260 jobs created through EPWP initiatives	N/A	N/A	Quarterly	**Community Services**
6.4	CWP	1000 Job opportunities created through CWP initiatives	Number of job opportunities created through CWP initiatives	1000 Job opportunities created through CWP initiatives	1073 Job opportunities created through CWP initiatives	**Target Achieved**. 1073 Job opportunities created through CWP initiatives	N/A	N/A	Quarterly	Municipal Planning

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
6.5	Other initiatives	4 reports compiled Jobs created through other sectors e.g mining, retail and Agriculture	Number of Jobs created through other sectors e.g mining, retail and Agriculture	4 reports compiled Jobs created through other sectors e.g mining, retail and Agriculture	1 report compiled Jobs created through other sectors e.g mining, retail and Agriculture	No jobs created by other sectors were recorded for the quarter under review	N/A	N/A	Quarterly	Municipal Planning
6.6	SMME	No SMME's supported in 2024-25	Number of SMME's supported	3 of SMME's supported	N/A	N/A	N/A	N/A	Quarterly	Municipal Planning
7	**Key focus area**	**Baseline/ Status**	**KPI for reporting**	**Annual Target**	**Quarterly Targets**				**Timeframes**	**Responsibility**
					Quarter 1	**Progress to date**	**Reason for variance**	**Corrective Measures**		
7.1	SPLUMA	Municipal tribunal approved	Established Municipal Tribunal in accordance with the legislation	N/A	N/A	N/A	N/A	N/A	N/A	Municipal Planning
7.2	SPLUMA	2 meetings held	Number of tribunal sittings held	4 Municipal Planning Tribunal meetings held	1 Municipal Planning Tribunal meetings held	**Target Achieved.** Municipal Tribunal meeting held on the 19 August 2026	N/A	N/A	30 June 2027	Municipal Planning

NO	Key focus area	Baseline/ Status	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
					Quarter 1	Progress to date`	Reason for variance`	Corrective Measures		
7.3	SPLUMA	100 % Land development application adjudicated by the tribunal	Percentage land development applications adjudicated by the tribunal	100 % Land development application adjudicated by the tribunal	N/A	N/A	N/A	N/A	30 June 2027	Municipal Planning
7.4	SPLUMA	SPLUMA By-laws approved by council	Number of SPLUMA By-laws approved by council	N/A	N/A	N/A	N/A	N/A	N/A	Municipal Planning
7.5	SPLUMA	SPLUMA By-laws gazetted	Number of SPLUMA By-laws gazetted	N/A	N/A	N/A	N/A	N/A	N/A	Municipal Planning